

Historic On-Campus Occupancy As Compared to PROGRAM Capacity

September 2, 2016

Residence Halls	Averages			Fall 2016			Fall 2015			Fall 2014		
	Cap.	Occ.	%	Cap.	Occ.	%	Cap.	Occ.	%	Cap.	Occ.	%
Barton	97	94	96.5%	99	95	96.0%	99	99	100.0%	99	98	99.0%
Birch-Welch-Roberts	477	460	96.3%	489	464	94.9%	478	474	99.2%	478	472	98.7%
Freeman	115	113	98.3%	108	107	99.1%	117	117	100.0%	117	115	98.3%
Larch	534	522	97.6%	536	527	98.3%	536	504	94.0%	536	530	98.9%
Linden	314	305	97.3%	313	302	96.5%	313	311	99.4%	313	309	98.7%
Lyon	117	113	96.5%	119	119	100.0%	119	119	100.0%	119	114	95.8%
Maple	488	480	98.2%	504	493	97.8%	488	486	99.6%	488	484	99.2%
Oak-Elm	435	426	97.8%	439	434	98.9%	440	432	98.2%	439	435	99.1%
Willow	534	523	98.1%	534	521	97.6%	536	536	100.0%	536	524	97.8%
Total Richardson Court	3,111	3,034	97.5%	3,141	3,062	97.5%	3,126	3,078	98.5%	3,125	3,081	98.6%
Eaton	323	319	98.8%	322	315	97.8%	322	321	99.7%	323	319	98.8%
Friley	1,186	1,162	98.0%	1,182	1,173	99.2%	1,191	1,186	99.6%	1,191	1,178	98.9%
Helser	676	628	92.8%	700	687	98.1%	704	702	99.7%	700	696	99.4%
Martin	329	324	98.5%	323	318	98.5%	331	329	99.4%	331	326	98.5%
Total Union Drive	2,514	2,432	96.8%	2,527	2,493	98.7%	2,548	2,538	99.6%	2,545	2,519	99.0%
Buchanan	401	385	96.0%	402	398	99.0%	409	405	99.0%	409	403	98.5%
Wallace	367	343	93.4%	546	509	93.2%	546	540	98.9%	546	526	96.3%
Wilson	328	316	96.5%	544	511	93.9%	544	531	97.6%	544	528	97.1%
Total Towers	1,096	1,044	95.3%	1,492	1,418	95.0%	1,499	1,476	98.5%	1,499	1,457	97.2%
Total Residence Halls	6,720	6,511	96.9%	7,160	6,973	97.4%	7,173	7,092	98.9%	7,169	7,057	98.4%
Student Apartments	Cap.	Occ.	%	Cap.	Occ.	%	Cap.	Occ.	%	Cap.	Occ.	%
Frederiksen Court	2,154	2,109	97.9%	2,670	2,602	97.5%	2,683	2,667	99.4%	2,682	2,644	98.6%
Schilletter Village	49	46	94.0%	28	23	82.1%	54	51	94.4%	52	52	100.0%
University Village	769	718	93.4%	926	891	96.2%	949	925	97.5%	890	884	99.3%
Total Single Student	2,971	2,873	96.7%	3,624	3,516	97.0%	3,686	3,643	98.8%	3,624	3,580	98.8%
Schilletter Village	161	145	89.7%	167	155	92.8%	155	151	97.4%	153	150	98.0%
University Village	47	42	89.4%	8	8	100.0%	4	4	100.0%	9	9	100.0%
Total Family	209	187	89.7%	175	163	93.1%	159	155	97.5%	162	159	98.1%
Total Apartments	3,180	3,060	96.2%	3,799	3,679	96.8%	3,845	3,798	98.8%	3,786	3,739	98.8%
System Totals	Cap.	Occ.	%	Cap.	Occ.	%	Cap.	Occ.	%	Cap.	Occ.	%
Total Perm. Spaces	9,900	9,570	96.7%	10,959	10,652	97.2%	11,018	10,890	98.8%	10,955	10,796	98.5%
Total Interim Spaces	148	141	95.2%	0	0	0.0%	348	338	97.1%	436	401	92.0%
Total Leased Space	383	369	96.3%	1,506	1,391	92.4%	1,535	1,505	98.0%	1,059	1,040	98.2%
Total Student Spaces	10,432	10,081	96.6%	12,465	12,043	96.6%	12,901	12,733	98.7%	12,450	12,237	98.3%
Guest Apartments	67	42	62.9%	71	25	35.2%	72	42	58.3%	76	49	64.5%
Total DOR System	10,499	10,123	96.4%	12,536	12,068	96.3%	12,973	12,775	98.5%	12,526	12,286	98.1%

Historic On-Campus Occupancy As Compared to PROGRAM Capacity

September 2, 2016

Residence Halls	Fall 2013			Fall 2012			Fall 2011			Fall 2010		
	Cap.	Occ.	%	Cap.	Occ.	%	Cap.	Occ.	%	Cap.	Occ.	%
Barton	99	98	99.0%	97	96	99.00%	95	94	98.90%	95	93	97.9%
Birch-Welch-Roberts	478	473	99.0%	478	470	98.30%	476	468	98.30%	476	472	99.2%
Freeman	117	116	99.1%	117	116	99.10%	115	115	100.00%	115	114	99.1%
Larch	536	531	99.1%	535	527	98.50%	536	531	99.10%	536	533	99.4%
Linden	313	308	98.4%	312	309	99.00%	313	309	98.70%	313	308	98.4%
Lyon	119	119	100.0%	117	116	99.10%	116	116	100.00%	116	114	98.3%
Maple	488	486	99.6%	486	483	99.40%	485	482	99.40%	485	479	98.8%
Oak-Elm	439	435	99.1%	449	445	99.10%	432	430	99.50%	431	423	98.1%
Willow	536	533	99.4%	534	530	99.30%	534	529	99.10%	533	530	99.4%
Total Richardson Court	3,125	3,099	99.2%	3,125	3,092	98.90%	3,102	3,074	99.10%	3,100	3,066	98.9%
Eaton	322	322	100.0%	322	320	99.40%	322	319	99.10%	323	320	99.1%
Friley	1,190	1,183	99.4%	1,189	1,183	99.50%	1,184	1,180	99.70%	1,191	1,185	99.5%
Helser	700	696	99.4%	700	696	99.40%	700	695	99.30%	700	695	99.3%
Martin	329	327	99.4%	331	327	98.80%	330	328	99.40%	328	323	98.5%
Total Union Drive	2,541	2,528	99.5%	2,542	2,526	99.40%	2,536	2,522	99.40%	2,542	2,523	99.3%
Buchanan	406	398	98.0%	409	396	96.80%	409	401	98.00%	404	398	98.5%
Wallace	545	531	97.4%	520	504	96.90%	297	283	95.30%	298	284	95.3%
Wilson	544	535	98.3%	564	551	97.70%	565	541	95.80%	179	172	96.1%
Total Towers	1,495	1,464	97.9%	1,493	1,451	97.20%	1,271	1,225	96.40%	881	854	96.9%
Total Residence Halls	7,161	7,091	99.0%	7,160	7,069	98.70%	6,909	6,821	98.70%	6,523	6,443	98.8%
Student Apartments	Cap.	Occ.	%	Cap.	Occ.	%	Cap.	Occ.	%	Cap.	Occ.	%
Frederiksen Court	2,193	2,176	99.2%	1,951	1,936	99.20%	1,940	1,929	99.40%	1,947	1,924	98.8%
Schilletter Village	74	72	97.3%	52	51	98.10%	43	43	100.00%	40	34	85.0%
University Village	885	882	99.7%	859	849	98.80%	868	849	97.80%	937	831	88.7%
Total Single Student	3,152	3,130	99.3%	2,862	2,836	99.10%	2,851	2,821	98.90%	2,924	2,789	95.4%
Schilletter Village	140	136	97.1%	152	152	100.00%	155	151	97.40%	153	152	99.3%
University Village	2	2	100.0%	5	5	100.00%	7	7	100.00%	19	19	100.00%
Total Family	142	138	97.2%	157	157	100.00%	162	158	97.50%	172	171	99.4%
Total Apartments	3,294	3,268	99.2%	3,019	2,993	99.10%	3,013	2,979	98.90%	3,096	2,960	95.6%
System Totals	Cap.	Occ.	%	Cap.	Occ.	%	Cap.	Occ.	%	Cap.	Occ.	%
Total Perm. Spaces	10,455	10,359	99.1%	10,179	10,062	98.90%	9,922	9,800	98.80%	9,619	9,403	97.8%
Total Interim Spaces	436	417	95.6%	385	364	94.50%	176	176	100.00%	0	0	0.0%
Total Leased Space	500	494	98.8%	0	0	0.0%	0	0	0.0%	0	0	0.0%
Total Student Spaces	11,391	11,270	98.9%	10,564	10,426	98.70%	10,098	9,976	98.80%	9,619	9,403	97.8%
Guest Apartments	72	43	59.7%	71	54	76.10%	70	46	65.70%	59	41	69.5%
Total DOR System	11,463	11,313	98.7%	10,635	10,480	98.50%	10,168	10,022	98.60%	9,678	9,444	97.6%

Historic On-Campus Occupancy As Compared to PROGRAM Capacity

September 2, 2016

Residence Halls	Fall 2009			Fall 2008			Fall 2007			Fall 2006		
	Cap.	Occ.	%	Cap.	Occ.	%	Cap.	Occ.	%	Cap.	Occ.	%
Barton	95	94	98.9%	95	92	96.8%	93	92	98.9%	98	88	89.8%
Birch-Welch-Roberts	476	437	91.8%	476	436	91.6%	466	431	92.5%	469	461	98.3%
Freeman	115	111	96.5%	115	110	95.7%	112	106	94.6%	114	111	97.4%
Larch	533	513	96.2%	535	518	96.8%	520	515	99.0%	527	515	97.7%
Linden	315	302	95.9%	315	304	96.5%	311	304	97.7%	311	306	98.4%
Lyon	116	115	99.1%	116	115	99.1%	115	104	90.4%	114	98	86.0%
Maple	486	463	95.3%	487	473	97.1%	484	480	99.2%	483	477	98.8%
Oak-Elm	430	408	94.9%	430	417	97.0%	430	422	98.1%	427	414	97.0%
Willow	531	518	97.6%	531	513	96.6%	527	514	97.5%	526	522	99.2%
Total Richardson Court	3,097	2,961	95.6%	3,100	2,978	96.1%	3,058	2,968	97.1%	3,069	2,992	97.5%
Eaton	322	319	99.1%	324	321	99.1%	320	314	98.1%	321	316	98.4%
Friley	1,190	1,174	98.7%	1,191	1,146	96.2%	1,162	1,126	96.9%	1,154	1,124	97.4%
Helser	699	654	93.6%	699	652	93.3%	669	609	91.0%	431	381	88.4%
Martin	329	321	97.6%	328	321	97.9%	328	322	98.2%	326	313	96.0%
Total Union Drive	2,540	2,468	97.2%	2,542	2,440	96.0%	2,479	2,371	95.6%	2,232	2,134	95.6%
Buchanan	403	388	96.3%	395	381	96.5%	376	357	94.9%	377	338	89.7%
Wallace	297	276	92.9%	299	276	92.3%	271	224	82.7%	240	162	67.5%
Wilson	120	110	91.7%	-	-	-	0	0	-	0	0	-
Total Towers	820	774	94.4%	694	657	94.7%	647	581	89.8%	617	500	81.0%
Total Residence Halls	6,457	6,203	96.1%	6,336	6,075	95.9%	6,184	5,920	95.7%	5,918	5,626	95.1%
Student Apartments	Cap.	Occ.	%	Cap.	Occ.	%	Cap.	Occ.	%	Cap.	Occ.	%
Frederiksen Court	1,946	1,923	98.8%	1,942	1,899	97.8%	1,939	1,846	95.2%	1,964	1,851	94.2%
Schilletter Village	42	38	90.5%	54	42	77.8%	33	31	93.9%	34	34	100.0%
University Village	768	750	97.7%	695	681	98.0%	576	524	91.0%	661	384	58.1%
Total Single Student	2,756	2,711	98.4%	2,691	2,622	97.4%	2,548	2,401	94.2%	2,659	2,269	85.3%
Schilletter Village	148	148	100.0%	140	141	100.7%	159	144	90.6%	237	122	51.5%
University Village	44	44	100.0%	63	63	100.0%	78	78	100.0%	95	95	100.0%
Total Family	192	192	100.0%	203	204	100.5%	237	222	93.7%	332	217	65.4%
Total Apartments	2,948	2,903	98.5%	2,894	2,826	97.7%	2,785	2,623	94.2%	2,991	2,486	83.1%
System Totals	Cap.	Occ.	%	Cap.	Occ.	%	Cap.	Occ.	%	Cap.	Occ.	%
Total Perm. Spaces	9,405	9,106	96.8%	9,230	8,901	96.4%	8,969	8,543	95.3%	8,909	8,112	91.1%
Total Interim Spaces	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%
Total Leased Space	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%
Total Student Spaces	9,405	9,106	96.8%	9,230	8,901	96.4%	8,969	8,543	95.3%	8,909	8,112	91.1%
Guest Apartments	80	50	62.5%	57	35	61.4%	58	36	62.1%	57	42	73.7%
Total DOR System	9,485	9,156	96.5%	9,287	8,936	96.2%	9,027	8,579	95.0%	8,966	8,154	90.9%

Historic On-Campus Occupancy As Compared to PROGRAM Capacity

September 2, 2016

Residence Halls	Fall 2005		
	Cap.	Occ.	%
Barton	99	83	83.8%
Birch-Welch-Roberts	488	459	94.1%
Freeman	115	115	100.0%
Larch	544	514	94.5%
Linden	323	292	90.4%
Lyon	118	106	89.8%
Maple	496	469	94.6%
Oak-Elm	436	411	94.3%
Willow	544	509	93.6%
Total Richardson Court	3,163	2,958	93.5%
Eaton	328	319	97.3%
Friley	1,219	1,108	90.9%
Helser	713	371	52.0%
Martin	331	329	99.4%
Total Union Drive	2,263	1,808	79.9%
Buchanan	412	356	86.4%
Wallace	0	0	0.0%
Wilson	0	0	0.0%
Total Towers	412	356	86.4%
Total Residence Halls	5,838	5,122	87.7%
Student Apartments	Cap.	Occ.	%
Frederiksen Court	1,992	1,911	95.9%
Schilletter Village	78	78	100.0%
University Village	209	166	79.4%
Total Single Student	2,279	2,155	94.6%
Schilletter Village	178	136	76.4%
University Village	233	173	74.2%
Total Family	411	309	75.2%
Total Apartments	2,690	2,464	91.6%
System Totals	Cap.	Occ.	%
Total Perm. Spaces	8,528	7,586	89.0%
Total Interim Spaces	0	0	0.0%
Total Leased Space	0	0	0.0%
Total Student Spaces	8,528	7,586	89.0%
Guest Apartments	58	41	70.7%
Total DOR System	8,586	7,627	88.8%